

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
M S D Pike Township (5350)

M S D Pike Township (5350)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$35,376,968	\$36,924,884	\$34,999,626	\$36,018,878	0%	3%
Group Health Insurance (222)	\$8,015,803	\$7,918,683	\$7,806,808	\$8,261,386	1%	6%
Noncertified Salaries (120)	\$6,248,489	\$6,739,815	\$6,690,646	\$6,744,542	2%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,663,488	\$2,941,360	\$2,895,353	\$3,036,750	3%	5%
Social Security-Certified Employee Retirement (212)	\$2,674,364	\$2,792,181	\$2,642,813	\$2,702,033	0%	2%
Operational Supplies (611)	\$1,090,315	\$903,691	\$964,373	\$1,401,044	6%	45%
Textbooks (630)	\$1,304,828	\$1,314,218	\$589,009	\$1,046,862	-5%	78%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,110,345	\$1,515,250	\$897,453	\$837,325	-7%	-7%
Pre-2008 object code - temporary salaries (header) (130)	\$784,238	\$953,856	\$977,740	\$639,019	-5%	-35%
Social Security-Noncertified Employee Retirement (211)	\$461,311	\$499,136	\$495,050	\$497,748	2%	1%
Other General Supplies (615, 660 to 689)	\$659,292	\$545,404	\$555,864	\$483,316	-7%	-13%
Transfer Tuition - Other (569)	\$446,869	\$423,847	\$535,148	\$483,000	2%	-10%
Public Employees Retirement Fund (214)	\$200,065	\$263,291	\$263,376	\$333,817	14%	27%
Stipends (131)	\$0	\$0	\$127,592	\$323,698	N/A	154%
Other Employee Benefits (241 to 290)	\$272,136	\$294,687	\$234,136	\$299,139	2%	28%
Workers Compensation Insurance (225)	\$222,872	\$105,180	\$260,472	\$289,909	7%	11%
Computer Hardware (741)	\$620,407	\$575,078	\$82,175	\$285,792	-18%	248%
Purchased Professional and Technical Pupil Services (313)	\$305,894	\$159,092	\$189,136	\$252,147	-5%	33%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$291,231	\$261,418	\$207,279	\$196,449	-9%	-5%
Other Purchased Professional and Technical Services (319)	\$93,629	\$51,819	\$49,713	\$145,464	12%	193%
Library Books (640)	\$120,585	\$109,888	\$114,853	\$131,636	2%	15%
Travel (580)	\$176,900	\$206,966	\$225,841	\$101,136	-13%	-55%
Purchased Professional and Technical Instruction Services (311)	\$87,694	\$208,240	\$352,794	\$93,537	2%	-73%
Group Life Insurance (221)	\$79,696	\$79,398	\$75,128	\$78,491	0%	4%
Purchased Services; Student Transportation Services (510)	\$115,737	\$142,757	\$133,405	\$68,060	-12%	-49%
Awards (875)	\$5,157	\$5,409	\$7,218	\$66,059	89%	> 500%
Dues and Fees (810)	\$24,934	\$20,135	\$21,775	\$35,639	9%	64%
Equipment (730)	\$88,011	\$263,616	\$75,223	\$35,024	-21%	-53%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$3,708	\$3,227	\$27,206	N/A	> 500%
Periodicals (650)	\$27,252	\$23,383	\$29,356	\$25,325	-2%	-14%
Terminal Leave (125)	\$0	\$0	\$53,680	\$22,605	N/A	-58%
Other Communication Services (533 to 539)	\$0	\$10,431	\$25,621	\$21,600	N/A	-16%
Food Purchases (614)	\$3,148	\$21,535	\$22,741	\$10,939	37%	-52%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$1,860	\$4,265	N/A	129%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$3,719	N/A	N/A

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M S D Pike Township (5350)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Technology Hardware (746)	\$0	\$0	\$0	\$2,750	> 500%	N/A
Advertising (540)	\$4,256	\$18,848	\$19,258	\$2,300	-14%	-88%
Purchased Property Services; Repairs and Maintenance Services (430)	\$55	\$0	\$0	\$2,247	153%	N/A
Overtime Salaries (140)	\$7,978	\$1,044	\$0	\$0	-100%	N/A
Student Transportation Purchased From Another School Corporation Within The State (511)	\$33,261	\$0	\$0	\$0	-100%	N/A
Gasoline and Lubricants (613)	\$579	\$439	\$153	\$0	-100%	-100%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$2,636	\$0	\$0	\$0	-100%	N/A
Transfer Tuition to Private Sources (563)	\$4,058	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$56,045	\$692,750	\$445,000	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$2,435	\$1,521	\$545	\$0	-100%	-100%
Telephone (531)	\$496	\$374	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$11,994	\$7,227	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$63,695,449	\$67,000,559	\$63,071,439	\$65,010,856	1%	3%
Student Instructional Support						
Certified Salaries (110)	\$4,997,594	\$5,132,434	\$5,279,908	\$5,451,750	2%	3%
Noncertified Salaries (120)	\$1,166,972	\$1,203,467	\$1,275,704	\$1,693,414	10%	33%
Group Health Insurance (222)	\$1,014,472	\$1,042,087	\$1,070,279	\$1,179,484	4%	10%
Other Purchased Professional and Technical Services (319)	\$211,043	\$431,015	\$513,756	\$541,377	27%	5%
Teacher Retirement Fund, After 7-1-95 (216)	\$366,166	\$394,430	\$427,654	\$468,049	6%	9%
Social Security-Certified Employee Retirement (212)	\$375,625	\$386,021	\$394,198	\$406,060	2%	3%
Equipment (730)	\$22,688	\$27,778	\$430,286	\$227,171	78%	-47%
Public Employees Retirement Fund (214)	\$108,897	\$113,987	\$125,734	\$194,523	16%	55%
Purchased Professional and Technnical Pupil Services (313)	\$91,393	\$152,611	\$155,575	\$172,275	17%	11%
Operational Supplies (611)	\$12,845	\$96,981	\$46,736	\$131,095	79%	181%
Social Security-Noncertified Employee Retirement (211)	\$84,945	\$87,311	\$93,019	\$122,663	10%	32%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$27,269	\$54,742	\$120,937	\$76,599	29%	-37%
Other Employee Benefits (241 to 290)	\$74,082	\$55,257	\$68,203	\$63,773	-4%	-6%
Workers Compensation Insurance (225)	\$32,229	\$15,532	\$39,555	\$45,998	9%	16%
Group Life Insurance (221)	\$21,595	\$23,039	\$24,328	\$27,531	6%	13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$42,674	\$39,376	\$33,018	\$26,540	-11%	-20%
Travel (580)	\$9,267	\$20,060	\$27,217	\$19,975	21%	-27%
Stipends (131)	\$0	\$0	\$4,474	\$19,009	N/A	325%
Telephone (531)	\$1,877	\$2,421	\$5,347	\$13,960	65%	161%
Computer Hardware (741)	\$0	\$0	\$0	\$9,785	N/A	N/A
Miscellaneous Objects (876 to 899)	\$12,578	\$7,628	\$11,728	\$8,033	-11%	-32%

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M S D Pike Township (5350)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other General Supplies (615, 660 to 689)	\$11,668	\$9,094	\$24,452	\$7,614	-10%	-69%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$5,166	N/A	N/A
Terminal Leave (125)	\$0	\$0	\$13,420	\$5,040	N/A	-62%
Food Purchases (614)	\$10	\$169	\$204	\$743	190%	263%
Overtime Salaries (140)	\$591	\$0	\$515	\$121	-33%	-77%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$525	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$6,338	\$2,000	\$63,338	\$0	-100%	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$9,012	\$711	\$0	N/A	-100%
Student Instructional Support Total	\$8,692,817	\$9,306,451	\$10,250,819	\$10,917,745	6%	7%
Overhead and Operational						
Noncertified Salaries (120)	\$8,593,341	\$8,452,081	\$7,548,149	\$7,435,457	-4%	-1%
Other General Supplies (615, 660 to 689)	\$2,335,541	\$2,371,472	\$3,022,172	\$3,102,126	7%	3%
Other Purchased Professional and Technical Services (319)	\$111,491	\$79,963	\$1,785,294	\$2,570,489	119%	44%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$924,107	\$1,655,005	\$1,608,153	\$2,445,100	28%	52%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,158,664	\$4,648,048	\$3,111,171	\$2,381,558	-13%	-23%
Heating and Cooling for Buildings - Electricity (621)	\$126,746	-\$1,721,479	\$846,834	\$1,880,700	96%	122%
Group Health Insurance (222)	\$1,786,595	\$1,708,984	\$1,447,786	\$1,515,016	-4%	5%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$2,912,192	\$1,475,122	N/A	-49%
Gasoline and Lubricants (613)	\$853,651	\$1,083,002	\$964,042	\$1,094,790	6%	14%
Certified Salaries (110)	\$796,179	\$897,906	\$770,488	\$932,324	4%	21%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,513,380	\$1,051,457	\$1,136,998	\$847,771	-13%	-25%
Public Employees Retirement Fund (214)	\$711,677	\$677,304	\$629,386	\$655,889	-2%	4%
Social Security-Noncertified Employee Retirement (211)	\$749,331	\$725,848	\$651,739	\$624,673	-4%	-4%
Heating and Cooling for Buildings - Gas (622)	\$621,812	\$438,086	\$540,672	\$607,647	-1%	12%
Light and Power - Other than Heating and Cooling (625)	\$2,065,159	\$4,121,198	\$1,455,205	\$605,394	-26%	-58%
Miscellaneous Objects (876 to 899)	\$447,700	\$411,199	\$509,286	\$507,963	3%	0%
Telephone (531)	\$37,830	\$5,697	\$26,472	\$447,907	85%	> 500%
Pre-2008 object code - temporary salaries (header) (130)	\$234,324	\$221,832	\$281,098	\$412,138	15%	47%
Purchased Professional and Technical Statistical Services (317)	\$212,018	\$496,718	\$400,379	\$314,920	10%	-21%
Utility Services Water and Sewage (411)	\$290,237	\$353,031	\$318,859	\$292,490	0%	-8%
Computer Hardware (741)	\$477,254	\$2,729,669	\$737,451	\$280,078	-12%	-62%
Equipment (730)	\$6,367	\$40,063	\$114,958	\$142,268	117%	24%
Workers Compensation Insurance (225)	\$116,054	\$93,116	\$125,486	\$130,620	3%	4%
Operational Supplies (611)	\$251,948	\$152,464	\$113,715	\$103,439	-20%	-9%
Tires and Repairs (612)	\$77,145	\$66,689	\$103,672	\$95,859	6%	-8%

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Utility Services Removal of Refuse and Garbage (412)	\$88,352	\$85,479	\$93,576	\$90,668	1%	-3%
Overtime Salaries (140)	\$115,848	\$106,214	\$129,848	\$82,799	-8%	-36%
Teacher Retirement Fund, After 7-1-95 (216)	\$57,428	\$81,011	\$67,417	\$70,746	5%	5%
Social Security-Certified Employee Retirement (212)	\$47,759	\$56,874	\$47,387	\$63,278	7%	34%
Terminal Leave (125)	\$0	\$0	\$2,863	\$58,736	N/A	> 500%
Printing and Binding (550)	\$4,159	\$3,743	\$71,517	\$48,350	85%	-32%
Unemployment compensation (230)	\$237,243	\$273,161	\$168,296	\$43,067	-35%	-74%
Other Employee Benefits (241 to 290)	\$115,680	\$17,252	\$68,080	\$42,813	-22%	-37%
Travel (580)	\$14,876	\$14,942	\$32,159	\$38,030	26%	18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$68,091	\$3,792	\$3,821	\$35,633	-15%	> 500%
Purchased Property Services; Rentals (440)	\$3,596	\$1,308	\$820	\$34,120	76%	> 500%
Bank Service Charges (871)	\$47,324	\$50,603	\$42,087	\$34,099	-8%	-19%
Dues and Fees (810)	\$29,985	\$21,846	\$39,051	\$32,266	2%	-17%
Other Communication Services (533 to 539)	\$63,507	\$42,425	\$43,077	\$30,300	-17%	-30%
Purchased Professional and Technnical Staff Services (314)	\$2,590	\$9,080	\$12,446	\$24,861	76%	100%
Purchased Services; Student Transportation Services (510)	\$47,705	\$31,380	\$42,395	\$22,900	-17%	-46%
Other purchased property services (490 to 499)	\$22,493	\$27,005	\$23,787	\$22,470	0%	-6%
Group Life Insurance (221)	\$26,462	\$30,018	\$20,191	\$20,995	-6%	4%
Other Purchased Services (593)	\$36,709	\$32,956	\$14,508	\$16,638	-18%	15%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$15,420	N/A	N/A
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%
Technology Related Professional Development (748)	\$4,609	\$58,648	\$117,146	\$13,744	31%	-88%
Advertising (540)	\$13,642	\$21,085	\$5,151	\$12,010	-3%	133%
Vehicles (731)	\$1,063,299	\$129,149	\$23,146	\$7,802	-71%	-66%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$4,955	\$7,211	N/A	46%
Food Purchases (614)	\$0	\$38	\$195	\$5,545	N/A	> 500%
Library Books (640)	\$1,413	\$854	\$766	\$1,243	-3%	62%
Textbooks (630)	\$0	\$0	\$2,470	\$337	N/A	-86%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$0	\$132	N/A	N/A
Postage and Postage Machine Rental (532)	\$10,314	\$6,404	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$0	\$136	\$0	\$0	N/A	N/A
Awards (875)	\$285	\$0	\$0	\$0	-100%	N/A
Severance/Early Retirement Pay (213)	\$22,600	\$40,288	\$5,850	\$0	-100%	-100%
Overhead and Operational Total	\$29,658,518	\$31,919,044	\$32,258,664	\$31,791,949	2%	-1%
Nonoperational						

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Purchased Property Services; Construction Services (450)	\$8,363,234	\$15,037,984	\$10,281,323	\$21,897,509	27%	113%
Redemption of Principal (831)	\$15,395,000	\$10,610,000	\$15,905,000	\$16,074,000	1%	1%
Other Purchased Professional and Technical Services (319)	\$1,926,660	\$2,165,019	\$3,073,951	\$2,128,911	3%	-31%
Interest on Bonds or Notes (832)	\$2,007,107	\$1,454,423	\$1,283,247	\$1,302,756	-10%	2%
Noncertified Salaries (120)	\$1,126,427	\$1,141,622	\$1,187,308	\$1,266,469	3%	7%
Equipment (730)	\$682,519	\$744,730	\$1,803,144	\$1,029,515	11%	-43%
Improvements Other Than Buildings (715)	\$89,080	\$1,186	\$127,469	\$704,752	68%	453%
Certified Salaries (110)	\$455,169	\$429,558	\$382,996	\$425,225	-2%	11%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$209,034	\$302,049	N/A	44%
Purchased Property Services; Rentals (440)	\$0	\$47,783	\$204,476	\$199,938	N/A	-2%
Group Health Insurance (222)	\$165,503	\$174,037	\$188,905	\$188,649	3%	0%
Public Employees Retirement Fund (214)	\$82,412	\$80,419	\$86,233	\$103,264	6%	20%
Social Security-Noncertified Employee Retirement (211)	\$83,055	\$79,699	\$86,246	\$91,346	2%	6%
Awards (875)	\$44,000	\$97,865	\$89,858	\$83,325	17%	-7%
Operational Supplies (611)	\$42,401	\$28,932	\$56,018	\$48,262	3%	-14%
Teacher Retirement Fund, After 7-1-95 (216)	\$37,654	\$37,321	\$35,790	\$40,886	2%	14%
Purchased Property Services; Repairs and Maintenance Services (430)	\$34,908	\$40,485	\$68,726	\$40,246	4%	-41%
Social Security-Certified Employee Retirement (212)	\$30,932	\$31,787	\$28,315	\$32,459	1%	15%
Other Purchased Services (593)	\$220,000	\$0	\$53,742	\$23,944	-43%	-55%
Buildings (720)	\$30,203	\$27,670	\$23,108	\$16,880	-14%	-27%
Land and Easements (710)	\$0	\$5,075	\$11,292	\$11,644	N/A	3%
Food Purchases (614)	\$2,691	\$1,540	\$4,869	\$10,751	41%	121%
Workers Compensation Insurance (225)	\$9,842	\$5,343	\$10,743	\$9,464	-1%	-12%
Purchased Professional and Technical Instruction Services (311)	\$0	\$668	\$1,430	\$7,506	N/A	425%
Printing and Binding (550)	\$4,875	\$7,052	\$12,680	\$6,610	8%	-48%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$15,455	\$7,318	\$12,529	\$6,440	-20%	-49%
Travel (580)	\$6,307	\$0	\$12,628	\$4,125	-10%	-67%
Other General Supplies (615, 660 to 689)	\$5,823	\$3,403	\$6,688	\$3,171	-14%	-53%
Group Life Insurance (221)	\$1,991	\$1,954	\$2,106	\$2,126	2%	1%
Other Employee Benefits (241 to 290)	\$1,027	\$1,128	\$1,255	\$2,093	19%	67%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,425	\$1,278	\$1,114	\$1,215	-4%	9%
Dues and Fees (810)	\$0	\$0	\$5,741	\$377	N/A	-93%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$0	\$0	\$41	N/A	N/A
Miscellaneous Objects (876 to 899)	-\$80	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$30,865,619	\$32,265,278	\$35,257,963	\$46,065,945	11%	31%

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Grand Total	\$132,912,403	\$140,491,333	\$140,838,885	\$153,786,494	4%	9%